FY26 Buildings and Grounds Projects				
	Est. Cost			
High School				
Driveway/parking lot concrete repair	$100,000			
Carpet and Paint in Classrooms	$25,000			
Roof Edge Repair Sections	$40,000			
Hallway Lighting	$24,000			
Boiler Pump Repair/Rebuild	$10,000			
Fire Panel Replacement	$17,000			
Middle School				
Tuck Point and Expansion Joint Repair (gym and NE entrance)	$9,000			
Section Roof Repair (gym flashing above Media Center)	$8,000			
Lincoln				
Hallway/Gym Lighting	$8,300			
Playground Repairs	$10,000			
Van Allen				
Exterior Brick - west gym wall around corner	$54,000			
Roof Seam Repair	$40,000			
Playground Repairs	$10,000			
Classroom Lighting	$5,000			
Boiler Repair - Backflow and Relief Valves	$4,000			
Harlan				
Playground Repairs	$10,000			
Classroom Lighting	$5,000			
Salem				
Fencing	$3,000			
Sewer Cleanouts	$5,000			
Playground Repairs	$10,000			
Central Campus				
Activity Center Roof Coating	$170,000			
Central Office Remodel	$100,000			
Floor Scrubber	$17,000			
Old Main Heat Pump Units	$50,000			
Chapel - Eve and Gutter Repair	$30,000			
Chapel - Window Casing Repair	$20,000			
Chapel - Brick and Stone Repair	$56,000			
Chapel - Ceiling Repairs	$10,000			
Chapel/HSAP - Floor Covering	$20,000			
Tree work	$10,000			
District				
Turf Tank Lease	$11,000			
Field Chemicals and Seed	$4,000			
Baseball Field - Spectator Awning	No cost			
Wrestling Mats	$24,000			
Mapleleaf Storage Shed Sidewalk and Overhead Door	$12,000			
Shotput/Discus Launch Area	$15,000			
Baseball Pressbox Stairs	$1,500			
Concrete for Softball Bleachers	$6,500			
Digital Bus Radios	$10,000			
12-Passenger Van	$37,000			
Elementaty Classroom Furniture (18 rooms/yr over 3 years)	$150,000			
5 vacuums	$3,500			
Floor Buffer	$2,000			
Re-stripe Mapleleaf Parking Lot	$5,000			
Total	$1,161,800			
June 30, 2026 Est. Sale Tax Fund Balance	$2,910,684		**FY27 Encumbered**	
			Other	$350,000
FY27 Est. Sales Tax Fund Revenue	$2,400,000			
	$3,706,430			
FY27 Sales Tax Dollars Encumbered	$350,000			
Dollars available for Possible Projects	$4,960,684			